

ZIMBABWE NETWORK FOR HEALTH

**ANNUAL**  
*Report*  
**2019**

A graphic of a stethoscope is integrated into the title. The tubing of the stethoscope forms a loop around the word 'ANNUAL' and extends downwards. The chest piece of the stethoscope is positioned at the end of the word 'Report'.



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# FOREWORD

We are privileged to present the Zimhealth Annual General Report for 2019, a year in which our members had challenges and moments of joy as well. While this was so, it is fundamental that we unreservedly acknowledge the immense and generous contributions from members and the Zimhealth community at large. This inevitably enabled Zimhealth to maintain its goal of sourcing and channelling critical medical equipment to institutions in need.

Over the past 11 years, Zimhealth has supported over 30 projects with five of these receiving varying types of medical equipment in 2019. The five projects are Zororo Cancer Clinic (Harare), Glen Norah Clinic (Harare), Matedzi Rural clinic (Midlands), Binga Hospital (Matabeleland north) and Mataga Rural Clinic (Midlands). Binga Hospital and Mataga Clinic received diagnostic equipment, which hopefully, will assist diagnosis at the institutions. The equipment was sourced in collaboration with Webster University Humanitarian Association (Geneva). I commend Zimhealth team for making all this happen. It is Zimhealth's aim to identify new projects in conjunction with other stakeholders and solicit funding for support during the 2020/21 operational year.

One of the most important aspects of our work in the reporting period was to raise awareness among Zimbabweans and their friends about the existence of Zimhealth and the need to support its cause for the benefit of the generality of Zimbabweans. To achieve this goal, our publicity and resource mobilization teams, through various programs, reached out to Zimbabwean communities within Switzerland and abroad in a membership drive and resource mobilisation. This will continue to be one of



The difference between compassion and pity is that compassion is active. The work of ZimHealth is actively changing the lives of people in Zimbabwe

**Ngonidzashe Hove**



our main concerns in 2020. Monitoring and evaluation has remained a critical component of the Zimhealth operations and 2019 saw the enhanced implementation of the project monitoring and evaluation tools. This activity provides us with useful information to assess the impact of our support.

As we conclude the 2019 -2020 operational year, we acknowledge the invaluable relationship that exists between Zimhealth and the OAK Foundation, as they consistently provide financial support that enable us to pursue our goals. Zimhealth also acknowledges the financial support rendered by Webster University students for the purchase of diagnostic tools for two health institutions. Overall, we appreciate all our members for continually demonstrating empathy and compassion for the people in need.

Within Zimhealth, we strongly believe in harnessing the efforts of all Zimbabweans and our friends domiciled in Europe and beyond in order to keep Zimhealth alive and continue to support the health delivery in Zimbabwe.

This report highlights our achievements and challenges for the past year and hope you will take time to learn more about who we are, what we do and what motivates us. Your support means a lot to us.

**Ngonidzashe Hove**  
**Chairperson 2019 | ZimHealth Europe**

# 01

## INTRODUCTION

The Zimbabwe Network for Health (ZimHealth) is a non-profit organization registered in Geneva, Switzerland founded by Zimbabweans and friends of Zimbabwe in 2008. Membership is mainly across mainland Europe and the United Kingdom.

### The objectives of ZimHealth are to

## OBJECTIVES



Inform, educate and communicate the status and needs of the Zimbabwe public health delivery system to all Zimbabweans in Switzerland and the rest of Europe.



Raise funds and other support from individuals in Switzerland and the rest of Europe and from private corporations and international, multilateral and bilateral agencies.



Distribute equitably funds and materials to health services in all provinces and districts of Zimbabwe, as far as resources allow.

The ZimHealth 2016-2020 Strategic Plan outlines the following intervention areas as key priorities for the organization during this five-year period;

- Advocacy, communication, and catalysing support for Zimbabwe public health system.
- Replacement of essential medical and other equipment in public health facilities.
- Renovation and rehabilitation and expansion of public health infrastructure.
- Support for infection prevention and control, as well as water and sanitation in health facilities.
- Support for Zimbabwe health workforce development with special focus on international exposure.

ZimHealth relies significantly on the beneficence of its dedicated core membership and partners old and new with a collective call for action and responsibility to achieve more by providing not only for family and friends but also including other fellow country women and men in Zimbabwe.

The activities of ZimHealth are coordinated by a fully voluntary Executive Committee which is elected yearly at an Annual General Meeting.

# 02

## STATUS OF HEALTH AND HEALTH SERVICES IN ZIMBABWE

Hospitals and primary health care facilities owned by government, faith-based organisations and private organisations including insurance providers provide health services in Zimbabwe. The majority of the population is serviced by government, municipalities and faith-based care centres. According to the Zimbabwe National Health Strategy (2016-2020), every district in Zimbabwe has at least 2 doctors, every primary health care centre has at least 2 qualified nurses, 59% of administrative wards are serviced by an Environmental Health Technician and 60% of villages have access to a village health worker.

Zimbabwe has seen some improvements in health achieving a 23% reduction in the maternal mortality ratio from 570 to 458 per 100,000 live births between 2010 and 2017 (Maternal Mortality Estimation Inter-Agency Group, 2019). Mortality in children under 5 years had a 46% reduction from 86 to 46 deaths per 1,000 live births between 2010 and 2018 (UN Inter-agency Group for Child Mortality Estimation, 2019) while the number of new HIV infections and AIDS-related deaths declined by 38% and 60% respectively (UNAIDS AIDSInfo, 2019).

The progress is however reported to be uneven as the poor and marginalised children and their families remain worse off, necessitating more equitable health care spending by the government. According to UNICEF supported 2019 Zimbabwe Multiple Indicator Cluster Survey, under-five mortality rate for the poorest quintile was estimated at 91 per 1000 live births, compared to 51 per 1000 live births for the richest quintile. This upward trend in inflation acts as a barrier in accessing health care services. The current public spending is inadequate to address the current



health challenges facing the nation, including some preventable causes of mortality among children, which can be avoided with adequate funding of the sector. Furthermore, the country is prone to natural and man-made disasters - including frequent disease outbreaks, acute public health emergencies and other health-related humanitarian disasters.

Whilst development partner support remains important for Zimbabwe, sustainability requires greater domestic resource mobilisation, to avoid reliance on declining donor support.

It is against this background that ZimHealth seeks to continue to support health facilities providing maternal health services to contribute to access among the disadvantaged population. The focus for ZimHealth has traditionally been maternal health services and infection control but in 2016, the new ZimHealth Strategy 2016-2020 expanded the focus to include advocacy for support for the public health system in Zimbabwe, water and sanitation and health workforce development. Our work in 2018 was therefore focused on achieving the strategic objectives.

**23%**  
REDUCTION IN THE MATERNAL  
MORTALITY RATIO FROM  
**570 - 458**  
PER  
**100,000**  
LIVE BIRTHS  
**2010 - 2017**

**46%**  
REDUCTION IN MORTALITY IN  
CHILDREN UNDER  
5 YEARS FROM  
**86 - 46**  
DEATHS PER  
**1,000**  
LIVE BIRTHS  
**2010 - 2018**

**38%**  
DECLINE IN NEW HIV  
INFECTIONS AND  
AIDS-RELATED DEATHS  
DECLINED BY  
**60%**  
IN  
**2010 - 2018**

# 03

## KEY ACHIEVEMENTS AGAINST THE STRATEGIC PLAN

### 3.1 Strategic Area: Publicity Communication and Membership

In 2019, ZimHealth made progress in the strategic areas of advocacy and communications, as it reached out to the general public and spread ZimHealth's core message of health for all.

#### ANNUAL FUNDRAISING EVENT

The 2019 Annual Fundraising event was held in Versoix on the 14th of September. The event, as in previous years, was a music concert this time featuring the world famous Afro-fusion Zimbabwean band, Mokoomba. The event was held at the Versoix Community Hall and was a celebration of Zimbabwean arts and culture. The performance by Mokoomba was both an electrifying and moving experience. The band gave their all in almost three hour performance and brought a little bit of Zimbabwe into Switzerland that evening.

Sadly attendance to the performance was low with just a little over half of the tickets being sold. This contributed to ZimHealth making a loss of just over three thousand Swiss Francs. Several long standing ZimHealth members have generously come forward to help cover the shortfall generated by the fundraising event and we are sincerely grateful to them.

Because of this the Executive Committee, cognisant of the fact that though the event worked towards raising publicity for the organisation, recommended that the Publicity and Communication Committee scale down the magnitude of the annual fundraising event and instead host several smaller, less capital intensive events throughout the year rather than one very large capital intensive event which demanded a lot in terms of financial investment, the time and effort of members and strained the organisational capacity of our members to the limit. This resolution was adopted by the current Committee.

### WEBSITE, SOCIAL MEDIA AND PUBLICITY

**2020** MARCH CONTACT LIST **362** CONTACTS  
WITH OVER **70** REGISTERED AS MEMBERS

The contact list of ZimHealth as of March 2020 stands at 362 contacts of which over 70 are registered as members. This is a slight increase on the preceding year's 60 registered members. As in previous years, our main engagement was driven by Facebook and more recently Twitter.

ZimHealth continues to maintain regular communications with the Ministry of Health, city councils and Zimbabwe Association of Church Hospitals (ZACH) and other relevant stakeholders, to update on the status of public health services in the country, identify key needs for support and advocate for key public health interventions.

### ADVOCACY

**30** DIGITAL THERMOMETERS, **6** BP MACHINES AND **4** GLUCOMETERS  
TO BINGA CLINIC IN ZIMBABWE THROUGH ONLINE DONATIONS.

Thanks to the work of the Chairman, Mr Ngonizashwe Hove, the Committee partnered with the Webster Humanitarian Association to launch an online appeal for donations that enabled the donation of 30 digital thermometers, 6 BP machines and 4 glucometers to Binga Clinic in Zimbabwe.

In response to Cyclone Idai, which hit Mozambique, Zimbabwe and Malawi in March of 2019 and caused an unprecedented humanitarian crisis and left more than 1300 dead and hundreds of thousands dead, ZimHealth launched an appeal to its members and supporters to help victims in Zimbabwe. The appeal brought in 783 USD and over 100kgs of clothes.

### 3.2 Strategic Area: Replacement of Essential Medical and other equipment in public Health Facilities

Through ZimHealth’s collaboration with the City of Harare, Binga Hospital, Mberengwa Rural District council, five health facilities were supported in 2019. These facilities received medical equipment, renovation materials, furniture and appliances (Table 1), at a total cost of over USD50,000.

HEALTH FACILITY	MEDICAL EQUIPMENT	FURNITURE / LINEN	APPLIANCES	
Glen Norah Clinic	Lamp examination (mobile), trolley emergency double sloping lockable doors, stool foot, glucometer, (glucoplus), haemoglobinometer, laryngoscope adult, complete with 3 macintosh blades, laryngoscope child, complete set with with 3 blades (00,0;1), Syringe pump, Vital signs monitor (CM600 NIBP/ SPO0/TEMP/ECG, Drip stand mobile with double hook, Ambubag(Adult) with size 5 mask (Silicone), Ambubag (child) with size 2 and 3 mask (silicone), Scale digital(Adult + BMI Monitor), Scale, digital (baby),		Hinsense 40% full HD LED TV, LG HDMI DVD player, Defy 4 plate stove	

HEALTH FACILITY	MEDICAL EQUIPMENT	FURNITURE / LINEN	APPLIANCES	
Matedzi Clinic	Resuscitaire, Trolley, drug (lockable), Couch, Examination, Sphygmomanometer, Mattress standard hospital (water proofed), Bed hospital (standard), Bed Paediatric Mobile Crib + Mattress, Bed Obstetric (Split type) + Mattress, Screen, Bedside (4 Fold), Trolley, Dressing (4 fold), Drip Stand, (folding), Autoclave machine, Glucometer + Sticks, Haemoglobinmeter, Scale Digital (Adult) + BMI Monitor, Filing Cabinet,	examination couches; food trolleys; Wheel Chair		
Binga Hospital	Glucometer, Thermometers, BP machines			
Mataga Clinic	Glucometer, Thermometers, BP machines			
Zororo Cancer Clinic	Bed, Hospital with 2 locking Castors	Bed, Hospital with 2 locking Castors, Mattress with waterproof, Office chairs, Bedside locker, Executive Office desk, Hisense	Hisense Television Set LED 50	Blankets 180cm x 200cm, Sheet Poly cotton white 180 cm x 240 cm, Duvet, Single, Speed Queen Washing Machine, Speed Queen Dryer, Dinner plates, bowl, table knives, forks
Cyclone Idai Victims	5 000 USD worth of medicines			Clothes (awaiting shipment)

The health facilities were initially set up as mission hospitals run by religious institutions in the country. However, prevailing economic conditions have resulted in limited resources being available to support the facilities. As the facilities are mostly rural, the support provided will hopefully help to ensure that populations in remote areas are able to access decent health services.

### **3.3 Strategic Area: Renovation, rehabilitation and expansion of Public Health Infrastructure**

In 2015-2017, ZimHealth supported the expansion of Mabvuku Clinic from a primary health centre that was providing basic health services, to a state-of-the-art polyclinic / district hospital with a maternity theatre and A&E services. The ZimHealth Executive Committee is in communication with the City of Harare and the Ministry of Health and Child Care regarding the official opening. The facilities are, however, fully functional although facing requisite staff.



**2015-2017**

EXPANSION OF MABVUKU CLINIC FROM A PRIMARY HEALTH CENTRE TO A STATE-OF-THE-ART POLYCLINIC / DISTRICT HOSPITAL WITH A MATERNITY THEATRE AND A&E SERVICES.

# 04 | MONITORING AND EVALUATION

Monitoring and evaluation of projects remained vital to Zimhealth's endeavor to remain accountable to both donors and the target population. 2018 saw the operationalization of our evaluations tools. This was a milestone in ensuring Zimhealth maintained unquestionable transparency, accountability and to build capacity to continuously and efficiently assess intended outcomes. This will be consciously pursued in 2019 and information resulting from these efforts will be shared with all stakeholders. This will not only enable Zimhealth to maintain the desired ethical practices but also serve to inform a healthy decision-making process.

Members made visits to conduct physical assessments of some prospective projects and those that had received support. Some projects that were visited and assessed in 2019 are Chinengundu Clinic, Chegutu, Mashonaland West Province, Harare Province), Matedzi Clinic in Mberengwa district, Midlands Province. Many projects, new and old, still need to be visited and efforts will be made, in earnest, to visit projects in order to evaluate the impact of the support provided.

Visits were made to new projects including the Cancer Association of Zimbabwe's Zororo Cancer Clinic located in Harare and a potential new project, Chinotimba Clinic at Victoria Falls.

# 05

## RESOURCE MOBILIZATION AND FINANCE



DIRECT CONTRIBUTIONS  
FROM MEMBERS  
TOTALLED

**USD 6,807**

AVERAGING

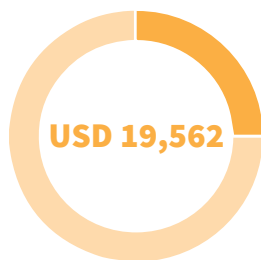
**USD 567**

PER MONTH

Although some requests for funding were submitted to potential supporters, no new funding requests were realized in 2019, although one fundraiser event was held and is reported on above. Direct contributions from members totalled USD 6,807, averaging USD 567 per month.

Income totalled USD 19,562, and total expenditure was USD 64,654. As of 31 December 2019, ZimHealth held a total balance of USD 15,656. The detailed financial report is presented as Annex 1.

TOTAL INCOME



TOTAL EXPENDITURE



TOTAL BALANCE





# 06

## ADMINISTRATION

Annual and Financial Reports from previous years were submitted to the Centre d'Accueil de la Genève Internationale (CAGI) for the purpose of maintaining our registration as a non-profit. The ZimHealth address was maintained in Meyrin and as of 2019, all members of ZimHealth were full time volunteers.

# 07 | THE YEAR AHEAD

Projects that were not supported during 2019 and could be potentials for future support include the following:

## Primary Healthcare Facilities

- Wanezi Rural Health Centre, Mberengwa District, Midlands Province (NEW).
- Mataga Rural Clinic, Mberengwa District, Midlands Province (NEW).
- Mabvazuwa Clinic, Rusape Town Council, Rusape, Makoni District, Manicaland Province (NEW).
- Chinengundu Clinic, Chegutu Town, Mashonaland West Province. (Phase II)

## Secondary Healthcare Facilities

- Esigodini Government District Hospital, Umzingwane District, Matabeleland South Province (NEW).
- St Annes Brunapeg Mission Hospital, Mangwe District, Matabeleland South Province (NEW).
- Binga District Hospital, Binga Matabeleland North Province (NEW).
- Mt Selinda Mission Hospital, Manicaland Province (NEW)

**The list of proposed health projects and areas of focus for 2020 are as follows:**

- **Zimhealth Project 26**

St Annes Brunapeg Mission Hospital, Mangwe District, Matabeleland South Province.

- **Zimhealth Project 30**  
Esigodini Government District Hospital, Umzingwane District, Matebeleland South Province.
- **Zimhealth Project 31**  
Rutsanana Polyclinic, Harare City Health Department, Western District, Harare Province.
- **Zimhealth Project 32**  
Mufakose Polyclinic, Harare City Health Department, Mufakose, Western South Western District, Harare Province
- **Zimhealth Project 34**  
Mabvazuwa Clinic, Rusape Town Council, Rusape, Makoni District, Manicaland Province
- **Zimhealth Project 35**  
Mt Selinda Mission Hospital, Chipinge, Manicaland
- **Zimhealth Project 38**  
Wanezi Rural Health Centre, Mberengwa
- **Zimhealth Project 39**  
Binga Rural District Council Hospital, Binga.
- **Zimhealth Project 40**  
Mataga Rural Clinic, Mberengwa
- Cyclone Idai Emergency Response, Chimanimani, Manicaland (clothes to be shipped)

## **Phase 2 projects**

Chinengundu Clinic, Chegutu, Mashonaland West.

# 08

## ACKNOWLEDGEMENTS

### **ZimHealth acknowledges the contributions of the following in 2019**

- Individual members for financial and in-kind support
- Mokoomba Band for providing entertainment during the 2019 annual fundraise
- Webster Humanitarian Association for partnering with ZimHealth in supporting Binga Clinic
- Webster University, Geneva for offering facilities for our AGM 2019
- Permanent Mission of the Republic of Zimbabwe to the United Nations Office and other international organizations in Geneva
- The Lutheran Development Service (LDS)
- René Lejeune our Auditor for his services

# 09 ANNEX 1

## 2019 FINANCIAL REPORT

### Zimbabwe Network for Health (ZimHealth) Europe Treasurer's Annual Report: 2019

This report summarizes the financial activities of the Zimbabwe Network for Health (ZimHealth) Europe for the period 1 January 2019 – 31 December 2019.

#### 1. Overview

Since its inception in 2008, ZimHealth has maintained two bank accounts, in Swiss Francs (CHF) and United States Dollars (USD), as well as a PayPal USD account. In 2017, ZimHealth established a partnership with the Daniel Low-Beer Foundation and Albert Nyathi on their 10 Conversations<sup>1</sup> initiative, which seeks to promote health through music and poetry. To facilitate tracking of funds linked to this partnership, ZimHealth has since opened a third USD account, through which incomes and expenditures related to the work on health promotion are administered. As of 31 December 2019, ZimHealth held a total balance of USD 15,656 (Table 1).

**Table 1: ZimHealth account balances as of 31 December 2019**

	ZIMHEALTH (CHF)	ZIMHEALTH (USD)	PAYPAL (USD)	HEALTH CONVERSATIONS (USD)	TOTAL USD
Opening balance	51,266	3,599	2,716	2,557	61,812
Income	16,935	2,300	100	119	19,652
Expenditure	57,400	4,237	4	2,647	64,654
Balance	10,801	1,662	2,812	28	15,656

*\*Based on USD to CHF rate of 1:0.968374 as of 31 December 2019*

1 See: <http://10conversations.net/>

## 2. Income

Table 2 summarizes the sources of income in 2019. As no funding proposals were submitted in this period, the income was relatively low compared to other years.

**Table 2: ZimHealth income, 2019**

INCOME SOURCE	USD	CHF	TOTAL USD1	PROPORTION OF TOTAL INCOME
Fundraiser event	-	9,9792	10,043	51%
Membership contributions	2,100	4,677	6,807	35%
Miscellaneous contributions, including PayPal	219	1,439	1,667	9%
Cyclone Idai donations	200	579	783	4%
Miscellaneous sales	0	260	262	1%
<b>Total</b>	<b>2,519</b>	<b>16,935</b>	<b>19,562</b>	<b>100%</b>

The gross income generated from the Mokoomba Fundraiser Concert was CHF 8,579 (USD8,863), against fundraising expenses of CHF 11,782 (USD 12,172). To recover the losses incurred from this event, members donated CHF 1,400 (USD 1,446), and additional donations have been pledged for 2020. The summary of gross income and expenditures for the concert is attached as Annex 1.

Membership contributions averaged USD 577 per month, with a total of USD 6,930. This is an increase from 2018, where monthly contributions from members totalled USD 5,905 and averaged USD 492. The number of members contributing fees on a regular basis has not changed; approximately 10 members regularly pay their membership fees.

### 3. Expenditure

Expenditure in 2019 totalled USD 64,654. The bulk of funds (79%) were spent towards the purchase of equipment for four health facilities: Binga, Glen Norah, Mataga and Matedzi Clinics, as well as the refurbishment of Tariro Cancer Hospice in Harare.

**Table 3: ZimHealth expenditure, 2019**

EXPENDITURE	USD	CHF	TOTAL USD <sup>1</sup>	PROPORTION OF TOTAL EXPENDITURE
Project support	6,702	44,252	51,236	79%
Fundraising costs		11,782	11,858	18%
Administrative costs		794	799	1%
Bank / facility charges	186	155	342	1%
2017 event payment		260	262	0.4%
Cyclone Idai		157	158	0.2%
<b>Total</b>	<b>6,888</b>	<b>57,400</b>	<b>64,654</b>	<b>100%</b>

Overhead and administration expenses remained minimal (2% of total expenditure in total) with no office space expenses, a volunteer Secretariat and low administrative expenses such as hosting of the web domain, financial audit fees, and design and printing of a new ZimHealth brochure.

**Table 5: Balance sheet as of 31 December 2019**

		CHF	31 DEC 2019 USD	CHF	31 DEC 2018 USD
<b>ASSETS</b>					
Current Assets					
	UBS CHF Account	10,801	11,154	51,266	51,005
	UBS CHF Account		1,662		3,599
	UBS Health Conversations Acc		28		2,557
	PayPal		2,812		2,715
	Crafts and Equipment	2,188	2,259		
	<b>TOTAL ASSETS</b>		<b>17,915</b>		<b>60,876</b>
<b>LIABILITIES</b>					
Current liabilities					
	Short-term liabilities		-		-
<b>Capital or own funds</b>					
	Own funds		153,340		154,209
	Profit/loss (-) brought forward		-93,333		-36,621
	Profit/loss (-) for the period		-45,092		-56,712
			17,915		60,876
	<b>TOTAL EXPENSES</b>		<b>17,915</b>		<b>60,876</b>



## 4. Summary of accounts

The profits and losses for the period 2018-2019 are presented in Table 4 below.

**Table 4: ZimHealth Profit and Loss, 2018-2019**

	CHF/USD	0.994 31 DEC 2019 USD	0.997 31 DEC 2018 USD
<b>INCOME</b>			
Membership		6,807	5,905
Private donations		1,667	658
Cyclone Idai		783	-
Project donations		-	1,494
Fundraising events		10,043	-
Returned payment		-	276
Merchandise sales		262	-
Reimbursements		-	4,793
<b>Total income</b>		<b>19,652</b>	<b>13,126</b>
<b>EXPENSES</b>			
Project financing		51,236	54,603
Fundraising costs		11,858	2,844
Account transfers		-	11,364
Cyclone Idai packaging		158	-
2017 fundraiser event		262	-
Administrative costs		799	568
Bank charges		342	459
<b>TOTAL EXPENSES</b>		<b>64,654</b>	<b>69,838</b>
Profit / Loss (-) before taxes		-45,092	-56,712
Taxes		-	-
Profit / Loss (-) for the period		-45,092	-56,712

# ANNEXES

## 1.1 Annex 1: ZimHealth 2019 Mokoomba fundraiser concert: Income and expenditure

In September 2019, ZimHealth held its annual fundraiser concert, where Mokoomba performed. Attendance was relatively low compared to the previous concerts held in 2016 and 2017. Funds raised from this concert totalled CHF 8,579, and after deducting expenses of CHF 11,782, there was a loss of CHF 3,203.

**Table 6: Income and expenditure for Mokoomba 2019 concert**

	CHF	USD
<b>INCOME</b>		
Ticket sales + donations	8,509	
Merchandise sales	70	
<b>Gross income</b>	<b>8,579</b>	<b>8,863</b>
Expenses (CHF)		
Venue & equipment	3,078	
Ticket design & printing	339	
Performance fees	7,324	
Flights, visas, accommodation	293	
Miscellaneous (beverages for sale at concert)	748	
<b>TOTAL EXPENSES</b>	<b>11,782</b>	<b>12,172</b>
<b>Sub-balance</b>	<b>-3,203</b>	<b>-3,309</b>
Donations to recover losses	1,400	1,446
<b>BALANCE</b>	<b>1,803</b>	<b>-1,863</b>

Following donations of CHF 1,400 from members to recover the losses incurred from the concert, the balance was -CHF 1,803 as of 13 December 2019. Additional donations have been pledged for 2020.

## 1.1 Annex 1. Assets

**Table 7: Other assets held by ZimHealth as of 31 December 2019**

TYPE	QUANTITY	VALUE CHF	VALUE USD
Chaffing dishes	15 @ CHF59,50 each	893	922
Sculptures	10 @ CHF25 each	250	258
Carpet	1 × 20 meters	250	258
Miscellaneous (Unsold beverages etc.)		795	821
<b>Total Assets</b>		<b>2,188</b>	<b>2,259</b>

**Treasurer**

Batsirai Majuru

**Chairperson: ZimHealth**

Ngonidzashe Hove

**Deputy treasurer**

Ian Menzies

**Fiduciare: Meridec SA**

René Lejeune

**Adopted at 2020 Annual General Meeting,**

**Date: 21st of March 2020**

# 10

## ANNEX 2 ZIMHEALTH EXECUTIVE COMMITTEE, 2019

Ngonidzashe Hove

Rutendo Kuwana

Batsirai Majuru

Ian Menzies

Jenifer Mutano

Bongani Ncube-Zikhali

Erica Kufa

Victoria Chabarik

Isabel Zigomo

Zandile Zibowa

Louise Daniels

Chiedza Nyebera Pfister

Vonai Muyambo

Laurence Bunnett

Irene Chidongo

Chairperson

Secretary - General

Treasurer

Vice Treasurer

Vice Secretary General

Publicity and Membership

Executive Committee Member

Executive Committee Member

Executive Committee Member

Executive Committee Member

Executive Committee Member

Executive Committee Member

Executive Committee Member

Executive Committee Member

Executive Committee Member



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**Twitter:** <https://twitter.com/ZimhealthCH>

