



ZIMBABWE NETWORK FOR HEALTH – EUROPE

(RÉSEAU ZIMBABWÉEN POUR L'ACCÈS À LA SANTÉ)

ANNUAL '17 REPORT



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INTRODUCTION

ZimHealth is a non-profit organization registered in Geneva, Switzerland founded by Zimbabweans and friends of Zimbabwe in 2009. Membership is mainly across mainland Europe and the United Kingdom.

The strategic objectives of ZimHealth since its inception are to:



Inform, educate and communicate the status and the needs of the Zimbabwe public health delivery system to all Zimbabweans in Switzerland, Europe and worldwide



Raise funds and other materials from individuals residing in Europe and also from corporations and international, multi-lateral and bilateral agencies



Equitably distribute funds and materials to health services in all provinces and districts of Zimbabwe.

Activities and intervention continue to be related to;

1. Advocacy, communication, and catalysing support for the Zimbabwe public health system
2. Replacement of essential medical and other equipment in public health facilities
3. Renovation and rehabilitation and expansion of public health infrastructure
4. Support for infection control, water and sanitation
5. Support for Zimbabwe health work force development with special focus on international exposure.

ZimHealth relies significantly on the beneficence of its dedicated core membership and partners old and new with a collective call for action and responsibility to achieve more by providing not only for family and friends but also including other fellow countrywomen and men in Zimbabwe.

The day-to-day activities of ZimHealth continue to be coordinated by a fully voluntary Executive Committee which is elected yearly at the Annual General Meeting.



THIS ANNUAL REPORT
OUTLINES THE ACTIVITIES
UNDERTAKEN BY
ZIMHEALTH FOR THE YEAR
2017.



PROJECTS

Zimhealth volunteers continued to engage in the monitoring and evaluation of supported projects and making physical assessments of prospective new projects. Projects that were visited and assessed in 2017 include Chinengundu Clinic (Chegutu town, Mashonaland West Province), Mabvuku Polyclinic (Harare City), Chikangwe Clinic (Karoi Town, Mashonaland West Province), Nyamhunga Clinic (Kariba), Mpilo Central Hospital (Bulawayo City). More projects still need to be visited and evaluated to ascertain the impact of donations.



CHINENGUNDU CLINIC, CHEGUTU

After initial visit by a Committee member Chegutu Town Council was requested to initiate some renovations to the clinic facilities. Another good example of community contribution and ownership.



Expectant mothers



Refurbished wards



*The proud community leaders:
Mr Admire Bota (left) and
Ms Shyllette Dzivai (Right)*

Mabvuku Polyclinic, Harare East

The Mabvuku Polyclinic upgrading project remained the major point of focus for Zimhealth throughout 2017. Several visits were made to ensure the project was completed according to the agreed schedule. The extension, comprising the Maternity and Neonatal Units, became operational at the beginning of 2017 and the first caesarean section operation was undertaken in April 2017. Since then many women and their families have benefited from the improved facilities at Mabvuku polyclinic. Although a handover has been done, this has not yet been formalised, coordination efforts were resumed in 2018 to ensure the planned official handover and project closure are conducted during the course of this year.

An Impact Evaluation of this major project will be undertaken in 2018 in order to assess impact of the upgrading and provision of new and modern equipment vis-à-vis set objectives.



A warm welcome to the newly upgraded Mabvuku Polyclinic



Sister Boshha proudly shows the operating theatre, Danny Makuto memorial annex, Mabvuku



Danny Makuto Memorial Annex entrance to emergency rooms



Baby Elton, his delighted mother and Sister R.C. Boshha (standing left of picture.)

PROJECTS



at Karanda Mission Hospital (Mt Darwin), Kana Mission Hospital (Gokwe), Makonde Christian Hospital (Makonde) and Zhombe Mission Hospital (Kwekwe) were progressed for the 2017 projects. Delivery of the equipment was delayed to 2018.

2.1 Zimhealth New Projects 2018

Zimhealth plans to support 8 new projects. Zimhealth will continue to work with the Zimbabwe Association of Church related Hospitals (ZACH) as the main partner as well as local and rural authorities in the provision of quality health services. The list of proposed projects is as follows

- **ZimHealth Project 26:** St Annes Brunapeg Mission Hospital, Mangwe District, Matebeleland South Province.
- **ZimHealth Project 28:** St Patrick's Mission Hospital, Hwange Catholic Diocese, Hwange District, Matebeleland North Province.
- **ZimHealth Project 30:** Esigodini Government District Hospital, Umzingwane District, Matebeleland South Province.
- **ZimHealth Project 31:** Rutsanana Polyclinic, Harare City Health Department, Glen Norah, South Western District, Harare Province.
- **ZimHealth Project 32:** Mufakose Polyclinic, Harare City Health Department, Mufakose, Western South Western District, Harare Province.
- **ZimHealth Project 33:** Glen Norah Satellite Clinic, Harare City Health Department, Glen Norah, Western South Western District, Harare Province.
- **Zimhealth Project 34:** Mabvazuwa Clinic, Rusape Town Council, Rusape, Makoni District, Manicaland
- **ZimHealth Project 35:** Mt Selinda Mission Hospital, Chipinge, Manicaland



Monitoring and Evaluation of Projects

Zimhealth finalised improved Monitoring and Evaluation (M & E) Tools for all levels of support to ensure transparency, accountability and to measure the impact of the support rendered. Implementation will be enhanced in 2018 and is planned to involve new and old projects. This is expected to ensure effective communication between stakeholders as results are shared at every level of support and information gathered will be used to inform future decisions on how best to support and manage Zimhealth projects. It has always been the desire of Zimhealth to always maintain ethical practise in its humanitarian work and the M & E tools will be effectively used to steer the course.

2.2 Ongoing Projects For 2018 – 2019

Projects for the next biennium will comprise a mixture of second or subsequent phases for previously supported projects as well as new ones. The following projects are anticipated to be facilitated for 2018.

- **ZimHealth Project 5:** Additional phases for Sakubva Polyclinic, Mutare City Health Department, Sakubva, Manicaland Province.
- **ZimHealth Project 16:** Chinengundu Clinic (Phase II), Chegutu, Mashonaland Central Province
- **Zimhealth Project 23:** Karanda Mission Hospital (Phase II), Mt Darwin, District, Mashonaland Central province
- **ZimHealth Project. 25:** Makonde Christian Hospital (new from 2017), Church of Christ, Makonde District, Mashonaland West Province.
- **ZimHealth Project 27:** Kana Mission Hospital (new from 2017), Hwange Catholic Diocese, Gokwe South District, Midlands Province.
- **ZimHealth Project 35:** Zhombe Mission Hospital (new from 2017), Gweru Catholic Diocese, KweKwe District, Midlands Province.



RESOURCE MOBILIZATION

Resource mobilisation efforts in 2017 included proposals to our current partners and reaching out to new partners, as well as regular membership contributions and fundraising activities. The Oak Foundation continued their support of ZimHealth's work and contributed US\$50,000 to the 2017 projects. Discussions with Rotary International were started, as Rotary Harare has indicated they would wish to collaborate with a joint project, the discussions are ongoing. Proposals to other cities are under development, including Zurich and Basel. Due to the uncertain political situation in the country in the second half of 2017 some potential donors suggested waiting until 2018. There is now new hope to rebuild the health system.

For 2018 we aim to grow members' subscriptions, as well as fundraising events and secure funding from a wide range of donors.

Fundraising and Income

See table 1 on income from donations.

FOR 2018 WE AIM TO GROW
MEMBERS' SUBSCRIPTIONS, AS
WELL AS FUNDRAISING EVENTS
AND SECURE FUNDING FROM A
WIDE RANGE OF DONORS.



PUBLICITY & MEMBERSHIP

The publicity and Communications team continued on its work of reaching out to the public and communicating ZimHealth's core message of health for all especially mothers and children.

Zimbabwe Achievers Awards 2017

The year 2017 saw Zimhealth Europe being recognized by being awarded a Zimbabwe Achievers Awards by its peers. The awards seek to recognise Zimbabweans who have pushed the limits against all odds to raise the Zimbabwean flag high and do both themselves and their fellow countrymen proud.

On Friday, 7th May 2017, Chairman Shiva Murugasampillay and Deputy Treasurer, Ian Menzies attended the Harare International Festival of the Arts. They supported the performance at HIFA Ten Conversation for Health with the three artists and ZimHealth Ambassadors that later visited Geneva for the annual fundraising event in November 2017.



ZimHealth Chairman Dr Shiva and Ian Menzies outside the National Gallery, Harare



Discussing future ZimHealth cultural events with Albert Nyathi and Dereck Mpofu

4.1 Annual Fundraising Event

Once again, ZimHealth hosted its annual fundraising gala event in Geneva. The gala brought Zimbabwean superstars and the official ZimHealth ambassadors for Health, Oliver Mtukudzi and Albert Nyathi, to the stage where they were joined by the Zimbabwean sensation Dereck Mpofu and poet Daniel Low-Beer. For the second year in a row, the event was hosted at the Uptown Event Centre in Geneva on Friday the 20th of October 2017 and managed to draw the crowds, entertain and spread a positive message of solidarity with the efforts of ZimHealth to support healthcare in Zimbabwe.

Unfortunately, this year, we did not manage to sell all available tickets as was the case in 2016. This however did not draw away from the festivities of the night and the amazing entertainment of the artists, including Zimbabwean poet, Dedani Dlodlo all led by our stellar Master of Ceremony Bhatupe Mhango.

Thanks to the generosity of Tinashe Chikowore, we also held an auction of traditional soapstone sculptures and other items donated by ZimHealth supporters. None of this would have been possible without Oliver Mtukudzi, Mrs Daisy Mtukudzi, the Black Spirits and their management team, Albert Nyathi, Dr Daniel Low-Beer and Dereck Mpofu.

We also express our gratitude to the supporters and friends of ZimHealth who attended as well as all the ZimHealth members behind the scenes who contributed their time and effort into organising our second gala music concert.

4.2 Website and Social Media

Thanks to the website revamp in 2016, we were able to better communicate with the general public and saw steady traffic to the site which we continue to update regularly. ZimHealth also maintained a strong presence on Facebook and began the conversion of some of our social media followers into active members of the ZimHealth community. In the period of 1st March 2017 to end of February 2018 we grew our followers to 839 fans with a reach in excess of 4000 views and reactions. ZimHealth was also featured on Zimbabwe's Skyz Metro FM early in the year.

4.3 Membership

Communication network list of ZimHealth grew to over 350 members and we look forward to growing this figure as we continue engaging with our existing members in the coming year. However only 9 members made regular direct financial contributions.





ADMINISTRATION

During 2017 the Executive Committee met 4 times whilst the sub-committees met more frequently and progressed the various tasks. Three special Executive Committee meetings were held to discuss only the fundraising event. The Committee would like to express its gratitude to members that provided venues for the various meetings. During most meetings members were connected to the meeting remotely via Skype. This proved very effective especially considering that most members have busy travel schedules. Minimum administrative costs (see finance section) were incurred during the year and members continued to give their free time and donated in kind or financially.

CONTACTS WERE ESTABLISHED WITH OLD AND NEW MEMBERS IN THE UNITED KINGDOM WHO EXPRESSED A INTENTION FOR POTENTIAL ESTABLISHMENT OF A UK CHAPTER. THIS WILL BE PURSUED DURING 2018.



FINANCE

Since 2008, ZimHealth has maintained two bank accounts, in Swiss Francs (CHF) and United States Dollars (USD), as well as a PayPal account.

In 2017, ZimHealth established a partnership with the Daniel Low-Beer Foundation and Albert Nyathi on their 10 Conversations initiative, which seeks to promote health through music and poetry. To facilitate tracking of funds linked to this partnership, ZimHealth has since opened a third USD account, through which income and expenditure related to the work on health promotion are administered. As of 31 December 2017, ZimHealth held balances of CHF 56,560 (approx USD 60,602), USD 45,124 and USD 2,634 for the three accounts, and USD 2,748 in the PayPal account (Table 1), totalling an equivalent of USD 110,838. Most of these funds were committed to project procurements which were effected in early 2018.

TO FACILITATE TRACKING
OF FUNDS LINKED TO THIS
PARTNERSHIP, ZIMHEALTH HAS
SINCE OPENED A THIRD USD
ACCOUNT



Table 1: Summary of ZimHealth accounts, 2017

		Income	Expenditure	Balances	
ZimHealth CHF					
	Fundraising events*	19,494	18,785	<i>Opening balance 1 Jan 2017</i>	69,167
	Project support (Mabvuku Clinic: gas piping, generator; Zim Surgical Society)		20,979		
	Returned payments*	3,776			
	Member subscriptions	3,810			
	Admin costs		484		
	Merchandise sales	690			
	Bank charges		129		
	Total	27,770	40,377	<i>Closing balance 31 Dec 2017</i>	56,560
ZimHealth USD					
	Project donations (Oak Foundation)	65,000		<i>Opening balance 1 Jan 2017</i>	27,594
	Account transfer to Health Conversations		15,000		
	Project support (Mabvuku Clinic epoxy flooring, Health Conversations CD recording*)		33,375		
	Member subscriptions	994			
	Bank charges		89		
	Total	65,994	48,464	<i>Closing balance 31 Dec 2017</i>	45,124



		Income	Expenditure	Balances	
ZimHealth PayPal (USD)					
	Miscellaneous contributions	2,748		<i>Opening balance 1 Jan 2017</i>	-
	Total	2,748		<i>Closing balance 31 Dec 2017</i>	2,748
Health Conversations					
	Account transfer from ZimHealth USD acc	15,000		<i>Opening balance 1 Jan 2017</i>	-
	Project support (Health Conversations CD recording, printing of books)		12,330		
	Bank charges		36		
	Total	15,000	12,366	<i>Closing balance 31 Dec 2017</i>	2,634

**These figures reflect recorded incomes and expenditures for the fundraiser for the period 1 Jan-31 Dec 2017, and do not include incomes, reimbursements / payments made after 31 Dec 2017. Please see fundraising summary for more detail*

Overall fundraising efforts were less successful in 2017, in comparison to 2016.



ANNEX 2: FINANCIAL REPORT

7.1 Treasurer's Annual Report: 2017

This report summarizes the financial activities of the Zimbabwe Network for Health (ZimHealth) Europe for the period 1 January 2017 – 31 December 2017. It outlines the incomes generated from various fundraising activities, as well as expenditures.

7.2 Overview

Since its inception in 2008, ZimHealth has maintained two bank accounts, in Swiss Francs (CHF) and United States Dollars (USD), as well as a PayPal account. In 2017, ZimHealth established a partnership with the Daniel Low-Beer Foundation and Albert Nyathi on their 10 Conversations initiative, which seeks to promote health through music and poetry. To facilitate tracking of funds linked to this partnership, ZimHealth has since opened a third USD account, through which incomes and expenditures related to the work on health promotion are administered. As of 31 December 2017, ZimHealth held a total balance of USD 110,838 (Table 1), for the three accounts.

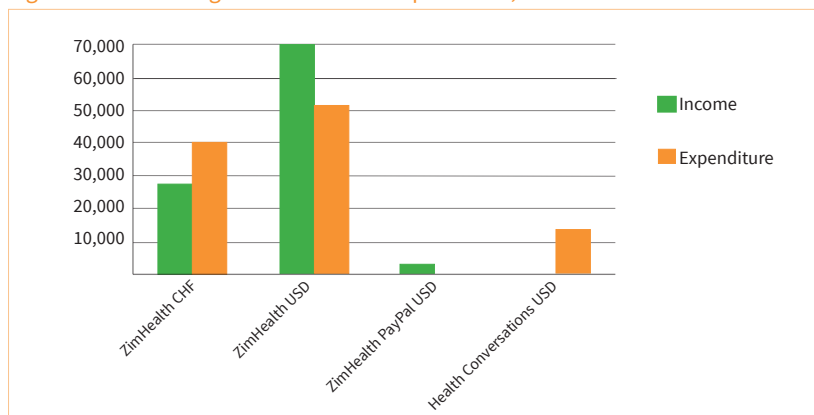
Table 1: ZimHealth account balances as of 31 December 2017

	CHF	USD	Total (USD)
ZimHealth CHF account	56,560	-	60,602*
ZimHealth USD account	-	45,124	45,124
ZimHealth PayPal account	-	2,478	2,478
Health Conversations USD account	-	2,634	2,634
Total balances	56,560	50,236	110,838

*Based on USD to CHF rate of 1:0.9333, as of February 2018

The gross income and expenditures for each of the three accounts are summarized in Figure 1.

Figure 1: ZimHealth gross income and expenditure, 2017



In 2017, ZimHealth received incomes of CHF 27,770 (equivalent to USD 29,764) and USD 65,994 respectively in the bank ZimHealth accounts, and USD 2,478 in the PayPal account. For the ZimHealth USD bank account, USD 15,000 was transferred to the Health Conversations¹ account to support related expenditures. The gross income across the three accounts was USD 98,236. Expenditures amounted to CHF 40,377 (USD 43,276) and USD 48,464 in the two ZimHealth accounts, and USD 12,366 in the Health Conversations account. The total expenditure for all three accounts amounted to USD 104,106.

¹ See: <http://10conversations.net/>



7.3 Gross income

In 2017, over two thirds of ZimHealth's gross income was from project donations (Table 3). Fundraising events generated USD 20,894 (CHF 19,494), comprising just over 20 % of total income. Compared to 2016 where fundraising events generated USD 37,442¹ in gross income, this represents a decrease in income from these events. A more detailed account of the 2017 fundraising event is provided in Annex 1.

Table 2: ZimHealth income sources, 2017¹

Income source	Amount (USD)	Proportion of total income
Project donations	65,000	66.2%
Fundraising events	20,894	21.3%
Membership contributions	5,078	5.2%
Miscellaneous contributions (PayPal)	2,478	2.5%
Returned payments*	4,047	4.1%
Merchandise sales ^o	740	0.8%
Total	98,236	100%

¹Total income, combining USD and CHF. USD to CHF rate of 1:0.933, as of February 2018

*Payments returned due to banking restrictions; subsequently debited after follow up

^oSales of ZimHealth t-shirts, arts and crafts, etc.

Membership contributions comprised 5% of income, generating an average of USD 423 per month. This is a significant decrease compared to 2016, where membership contributions generated USD 626 per month, on average. A promising source of income is the ZimHealth PayPal option via the association website. In 2017, 2.5% of income was generated from this source.

² The USD 37,442 is the total income recorded in the 2016 financial year, from both the Oliver Mtukudzi concert and Zurich fundraiser event

7.4 Expenditure

The majority of expenditure (65%) was related to project financing, where over USD 68,000 was spent towards: installation of gas piping, a generator and flooring for the Dan Makuto Memorial Hospital in Mabvuku; conference participation for the Zimbabwe Surgical Society; and production of promotional materials such as CDs and poetry books under the Health Conversations initiative (Table 3). Although account balances as of 31 December 2017 were positive there were commitments to expenditures on 4 or 5 projects and procurement was in progress.

Table 3: ZimHealth expenditure, 2017¹

Income source	Amount (USD)	Proportion of total income
Project financing	68,191	65.5%
Fundraising costs	20,134	19.3%
Account transfers	15,000	14.4%
Administrative costs	519	0.5%
Bank charges	263	0.3%
Total	104,106	100%

¹Total expenditure, combining USD and CHF. USD to CHF rate of 1:0.933, as of February 2018

Fundraising costs, including hiring of a concert venue, sound equipment and performance fees for artists accounted for 19 % of expenditure.

Overhead administration expenses remained minimal with no office space expenses, a volunteer Secretariat and low miscellaneous expenses such as hosting of the web site. Monsieur Gilles Coulougnon and AFR Fiduciaire et Revision SA have for the fifth year running continued to support the audit of the accounts as part of their corporate social responsibility.

7.5 Summary of accounts

Table 4 summarizes the ZimHealth accounts for 2017, compared to 2016.

Table 4:
ZimHealth summary of accounts,
1 Jan – 31 Dec 2017, compared to 1 Jan – 31 Dec 2016

	ZimHealth CHF 2017	ZimHealth USD 2017	ZimHealth PayPal USD, 2017	Health Conversations USD, 2017		ZimHealth CHF 2016	ZimHealth CHF 2016
OPENING CASH BALANCE	69,167	27,594				49,396	78,097
FUNDS GENERATED							
Member subscriptions	3,810	994		-		5,175	2,344
Projects donations	-	65,000		-		0	150,000
One-off donations	-	-	2,748	-		2,225	
Fund raising activities	19,494	-		-		37,480	
Returned payments*	3,776	-		-		-	37,800
Miscellaneous sales	690					-	-
TOTAL FUNDS GENERATED	27,770	65,994	2,748	-		44,880	190,144
FUNDS UTILIZED							
Project financing	20,979	33,375	-	12,330		11,343	229,361
Fundraising costs	18,785	-	-	-		12,753	4,795
Professional fees+	-	-	-	-		-	5,658
Administrative costs	484	-	-	-		818	-

	ZimHealth CHF 2017	ZimHealth USD 2017	ZimHealth PayPal USD, 2017	Health Conversations USD, 2017		ZimHealth CHF 2016	ZimHealth CHF 2016
Bank charges	129	89	-	36		194	833
TOTAL FUNDS UTILIZED	40,377	33,464	-	12,366		25,108	240,647
ACCOUNT TRANSFERS	-	-15,000	-	15,000		0	0
CLOSING CASH BALANCES	56,560	45,124	2,748	2,634		69,168	27,594
NET ASSOCIATION ASSETS	56,560	45,124	2,748	2,634		69,168	27,594
Association Funds	56,560	45,124	2,748	2,634		69,168	27,594

7.6 Proposed budget for 2018

ZimHealth aims to raise USD 170,000 in 2018, excluding carry-overs from 2017 (Table 5). The association intends to expand regular membership and one-off donations, by strengthening publicity and communications activities. There are plans to organise at least one fundraising event, and to present new project proposals to various donors.

Table 5: ZimHealth proposed budget for 2018

Anticipated Income 2018	ZimHealth CHF Account	ZimHealth USD and PayPal Accounts	Health Conversations USD Account
Carry over financial assets from 2017	56,660	47,872	2,634
Members' contributions	4,000	1,000	-
One-off donations and fund raising events	15,000	1,500	5,000
Institutional project proposal funding	50,000	80,000	10,000
Total	125,660	130,372	17,634



Anticipated Income 2018	ZimHealth CHF Account	ZimHealth USD and PayPal Accounts	Health Conversations USD Account
Primary Care Clinics	10,000	40,000	
Mission Hospitals*	20,000	50,000	
Printing of Health Conversation materials	-	-	3,100
Annual fundraising costs	10,000	5,000	10,300
Other contingency funding (including website maintenance, AGM venue etc.)	2,000	2,000	1,600
Total	42,000	97,000	15,000

Treasurer

Batsirai Majuru

AFR Fiduciaire et Revision SA

Gilles Coulougnon

Deputy Treasurer

Ian Menzies

Chairperson: ZimHealth

Shiva Murugasampillay



APPENDICES



8.1 Appendix 1: Annual Fundraising events

In October 2017, ZimHealth held its annual fundraiser concert, where Oliver Mtukudzi and Albert Nyathi performed. Attendance was low compared to the previous concert held in 2016, with approximately 300 people in attendance at the 2017 concert, versus approximately 450 people in 2016. Funds raised from this concert totalled CHF 16,953, and after deducting expenses of CHF 18,939, there was a loss of CHF 1,986.

Table 6: Income and expenditure for 2016 and 2017 Oliver Mtukudzi concerts¹

	2016	2017
Income (CHF)		
Ticket sales	30,027.00	16,302.80
Raffle	880.00	-
Auction	670.00	570.00
Other sales (door ticket sales, t-shirts, Albert Nyathi CDs)	2,285.00	-
Miscellaneous donations	315.00	80.00
Gross income	34,177	16,952.80



	2016	2017
Expenses (CHF)		
Venue & equipment	5,441.40	5,441.40
Ticket design & printing	140.00	759.30
Performance fees	6,295.48	6,735.30
Flights, visas, accommodation	2,752.65	5,670.33
Miscellaneous (meals, etc.)	1,207.93	332.25
Total expenses	15,837.46	18,938.58
Net income	18,339.54	-1,985.78

1 The figures reported here do not exactly match those recorded in the main report, as they include fundraising income received / expenses covered after 31 Dec 2017

Funds for the 2016 concert were raised through various channels: ticket sales, a raffle and auction held during the concert, sales of merchandise (T-shirts, Albert Nyathi CDs, etc.), as well as miscellaneous donations received towards the concert.

For both the 2016 and 2017 concerts, the majority of expenses were related to performance fees for the Oliver Mtukudzi band, and hire of the venue and sound equipment. Flights for the band were lower in 2016, as the band were already in Europe for another concert where they were performing, thus ZimHealth only purchased tickets for the London-Geneva route, as opposed to Harare-Geneva route in 2017. Moving forward, some reflections on how fundraising events could be improved to ensure profits to ZimHealth include:

- booking and confirming ticket sales agents well in advance;
- marketing the event at least 3 months ahead; and
- negotiating lower performance fees with artists, and where possible, aligning concert dates with when they will be in the region / close by.

8.2 Appendix 2. Assets

Table 7 summarizes assets held by ZimHealth, as of 31 December 2017.

Table 7: ZimHealth assets

ZimHealth Assets 2017		
Type	Quantity	Value (CHF)
Chaffing dishes	15 @ CHF70 each	1,050.00
Sculptures	25 @ CHF25 each	625
Carpet	20 meters	314
Miscellaneous (Unsold artefacts and drinks etc.)		906
Total Assets		2,995
Net income	18,339.54	-1,985.78





CONTACT US:

FOR MORE INFORMATION PLEASE VISIT OUR WEBSITE
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