



ZIMBABWE NETWORK FOR HEALTH – EUROPE (ZimHealth)
(RÉSEAU ZIMBABWÉEN POUR L'ACCÈS À LA SANTÉ)

ANNUAL REPORT 2016

MARCH 2017

Chairperson's Foreword

This is the 9th year in the work of Zimbabwe Network for Health in its mission to support rehabilitation of public health facilities and sustain universal access and coverage with public health services based on our vision for better health for all Zimbabweans.

This is my second year as chairman. I continue to provide institutional continuity required with changing ZimHealth executive. There has been need to proactively reach out to all Zimbabwean and friends of Zimbabwe who have very busy work and personal life but continue to participate in the work of the Executive, ZimHealth activities and events.

In 2016, ZimHealth major project activities continued to focus on the US\$1.2 million Mabvuku Polyclinic expansion in Harare City with the new construction occupation certificate provided in October 2016. This is being followed up with procurement and supply of medical equipment and recruitment and training of health staff to start theatre operations

ZimHealth partnered with Ark Zimbabwe to support the rehabilitation of the floors and sluice rooms for the Mpilo Central Hospital maternity theatre and training of staff in infection control. The ZimHealth team continued to follow-up on the 24 ongoing projects with monitoring and evaluation visits to Zvamabande District Hospital-Shurugwi, Chinengundu Clinic-Chegutu, Nyamhunga Clinic - Kariba and Chikangwe Clinic-Karoi.

New projects were jointly identified with Zimbabwe Association of Church Hospitals (ZACH) and some local authorities and government hospitals in 14 sites. Proposals have been developed and resource mobilization is underway.

Communication and publicity has been a great success with more outreach through social media with a upgrading of our web site and continuous updating of Facebook. Two major successful fund raising events were conducted in Zurich and Geneva. Support from Zimbabwe Tuku Music icon Oliver Mtukudzi and Zimbabwean poet Albert Nyathi has increased the interest and support for ZimHealth as a bridge between artists and health workers in jointly mobilizing for a public health campaign for health for all and freedom from disease. Although there is a large broad based ZimHealth network the core membership continues to be small with an executive committee and administration of volunteers.

The 2016 executive committee members continue with a high level of dedication and commitment, in spite of heavy professional work load, study programmes and day to day family commitments. There is an urgent need to consider in the future a more consistent ZimHealth administration support.

We continued to work with our core development partners Oak Foundation, ELMA philanthropies and Higher Life Foundation on consolidation of past projects. We look forward to reach out to new partners

The greater motivation for the work of ZimHealth goes to many individuals and institutions at ZimHealth project sites who continue to lead and take forward all the support towards providing quality health service to all the people in need for health services. We give special thanks to the different individuals who are always there in the shadows rapidly mobilizing to support ZimHealth activities and events and make them a success.

Dr. Shiva Murugasampillay

Chairperson - ZimHealth




Table of Contents

Chairperson's Foreword	1
Introduction.....	3
Status of Health and Health Services in Zimbabwe.....	4
Projects.....	5
Resource Mobilization.....	11
Publicity, Communication and Membership:.....	14
Administration.....	15
Finance	15
The year ahead	15
Partnerships.....	16
Annex 1: 2016 Financial Report.....	17
Annex 2: ZimHealth Executive Committee, 2016/17	23






Introduction

Founded in 2008 by Zimbabweans living in Europe, ZimHealth operates as a non-governmental, non-profit association with a vision to act as an apolitical, non-partisan network that links Zimbabweans, benefactors and beneficiaries so as to restore quality health services, easily accessible to all, in Zimbabwe.

The objectives of ZimHealth are to

-  Inform, educate and communicate the status and needs of the Zimbabwe public health delivery system to all Zimbabweans in Switzerland and the rest of Europe, as well as to the European public.
-  Raise funds and other support from individuals in Switzerland and the rest of Europe and from private corporations and international, multi-lateral and bilateral agencies.
-  Distribute equitably funds and materials to health services in all provinces and districts of Zimbabwe, as far as resources allow.

The ZimHealth 2016 – 2020 Strategic Plan outlines the following intervention areas as key priorities for the organization during this five-year period;

-  Advocacy, communication, and catalysing support for Zimbabwe public health system
-  Replacement of essential medical and other equipment in public health facilities
-  Renovation and rehabilitation and expansion of public health infrastructure
-  Support for Infection control and water and sanitation
-  Support for Zimbabwe health work force development with special focus on international exposure.

The major activity in 2016 was the finalization of the Mabvuku project which started in 2015. A number of social mobilization activities were undertaken to raise awareness of ZimHealth among Zimbabweans and friends of Zimbabwe in the diaspora and within the country. The year also saw ZimHealth being nominated for the Zimbabwe Achievers Awards Community Organization award testifying to the ZimHealth brand recognition. Two fundraising events were organized in Geneva and Zurich. The Geneva event took the form of a music concert graced by the Zimbabwe superstar Oliver Mutukudzi. It was also the first time ZimHealth organized a fundraising event outside of Geneva.

The mandate is executed through the services of an executive committee of volunteers thereby avoiding administrative and operating costs and investing all donations towards procurement of clinical, surgical and other commodities for the refurbishment of health facilities in Zimbabwe. This mandate is conferred to the executive committee annually during the Annual General Meeting (AGM) when the annual and financial report are presented as well as proposals for new projects and other proposals for resolution that are brought before the membership. An executive committee is elected and given the mandate to implement the AGM resolutions.

This report summarizes the activities undertaken by ZimHealth in 2016, highlighting successes, challenges and lessons learnt. The report is presented to the AGM as a statutory requirement of the ZimHealth Constitution and submitted to the Geneva Welcome Centre (CAGI) as part of the NGO registration renewal requirement.

Status of Health and Health Services in Zimbabwe

Access to maternal health services remains a challenge in Zimbabwe more so among the poorer women. The most recent survey in 2015 showed that 93% of pregnant women attended antenatal care at least once and when considering the recommended minimum four visits the proportion of women accessing “adequate” antenatal care services drops to 76%. The same survey reported that 77% of women who had a live birth in the five years preceding the survey delivered in a health facility with quite some disparity by wealth. Among the poorest women 61% of women delivered in a health facility contrasted with 95% among the richest. While trends in maternal mortality took a turn for the better, the annual rate of decline in between 2010 and 2015 was 0.1%. The maternal mortality in 2015 remains slightly higher than the 1990 levels, 443 per 100,000 live births compared to 440 per 100,000 live births respectively.

It is against this background that ZimHealth sought to support health facilities providing maternal health services to contribute to access among the disadvantaged population. The focus for ZimHealth has traditionally been maternal health services and infection control but in 2016, the new ZimHealth Strategy 2016-2020 expanded the focus to include advocacy for support for the public health system in Zimbabwe, water and sanitation and health workforce development. Due to ZimHealth capacity limitations for undertaking intensive project follow-up as required by the Mabvuku project and the unexpected costs ZimHealth incurred on the project, implementation in 2016 was mainly centred on completing this project.

The continuing socio-economic challenges in Zimbabwe have increased the need for supporting the health system. To contribute to the strengthening of the health system, ZimHealth has identified a number of projects for 2017 mainly in collaboration with the Zimbabwe Association of Church-Related Hospitals (ZACH).

Projects

In 2016, project activities involved mainly monitoring and evaluation of existing projects. Six (6) projects were actively followed at various times during 2016. Support, Monitoring and Evaluation visits were made to Zvamabande Rural Hospital (Shurugwi District, Midlands Province), Chinengundu Clinic (Chugutu Town, Mashonaland West Province), Chikangwe Clinic (Karoi Town, Mashonaland West Province), Nyamhunga Clinic (Kariba Town, Mashonaland West Province), Mabvuku Polyclinic, Harare City and Mpilo Hospital (City of Bulawayo).

Due to the scale and mechanisms for implementation, the project at Mabvuku Polyclinic was the major activity in 2016. Regular visits to the Mabvuku Polyclinic upgrading project were undertaken in 2016, and the certificate of building completion was granted and of October 2016. The equipment and furnishings were delivered first quarter of 2017, with operations starting week of 21 March 2017. The purpose of the joint investment was to fund the upgrading and expansion of Mabvuku polyclinic in part fulfillment of the establishment of a Harare City district hospital through construction of a structure and purchase of equipment and sundries necessary for the establishment of Maternity and Neonatal Unit.

The specific objectives of this project:

- ✚ To establish an on-site theatre facility, two additional labour wards, two postnatal wards, antenatal rooms and outpatient consulting rooms.
- ✚ To create centres of excellence for the provision of services for mothers and infants in the high density suburbs of Harare.
- ✚ To purchase and dispatch essential medical and other equipment to help save lives of mothers during pregnancy and childbirth, their newborns and overall improvement of the quality of healthcare services.
- ✚ To advocate and support the upgrading of maternity services at Mabvuku Polyclinic to provide Essential Emergency Obstetric Care for the community.
- ✚ To support the training of health workers in the clinics of the high density suburbs of Harare, and attract high quality health workers to provide quality services for mothers and infants.



A warm welcome to the newly upgraded Mabvuku Polyclinic



From the foundation beginning in 2015



To the roof and superstructure in 2016

To the completed clinic:



Doctor's consulting room



Pharmacy and Dental departments



Maternity theatre and neonatal unit.



Neonatal resuscitation equipment and hand washing/sterilizing for theatre



Mabvuku Polyclinic Theatre: Ready for operation to start, March 2017.



New Mabvuku Maternity theatre – operational. March 2017

With regards to the other projects, it was evident from the visits that most of the support provided so far has generally gathered traction with staff of the health facilities that have been supported as well as health professionals who may be exposed to the assistance in one manner or the other. This was clearly demonstrated at Chikangwe Clinic at Karoi and Nyamhunga Clinic at Kariba. Staff and interviewed public appreciated the support from Zimhealth and the councils themselves even contributed new infrastructure to complement.



Director of Health and Matron showing the new wing at Chikangwe Clinic with Zimhealth equipment in background



Nyamhunga Clinic, Kariba – Nurses Station: Before and after refurbishment and Zimhealth support



Nyamhunga Clinic, trolleys provided by ZimHealth

A pre-support visit was made to Makonde Clinic, Makonde District in Mashonaland West in collaboration with new partner Zimbabwe Association of Church related Hospitals (ZACH). Baseline data and appreciation of activities by faith-based organisation supported health facilities was gathered and will be used during implementation for the next years' activities.



Makonde Hospital: Mrs V Chitimbire (ZACH) and Matron Mutyambizi welcoming baby Mwangabvu born earlier on day of visit



Makonde Hospital: Theatre with old equipment

Proposed Projects for 2017

We plan to support 14 projects from 2017 going forward for the next 2 years. Expected successes include improved performance at mission hospitals and polyclinics resulting in >20% reduction in transfers from these facilities to Provincial and Central Hospitals for further management and 20% Reduction of Maternal Deaths in the local authority clinics in the cities of Harare and Mutare as well as reduction in overcrowding at central hospitals in the same cities.





ZimHealth will work with the Zimbabwe Association of Church related Hospitals (ZACH) for the support to mission hospitals.

Below is the list of projects proposed for support

-  ZimHealth Project. 25. Makonde Christian Hospital, Church of Christ, Makonde District, Mashonaland West Province.
-  ZimHealth Project.26. St Annes Brunapreg Mission Hospital, Mangwe District, Matebeleland South Province.
-  ZimHealth Project 27. Kana Mission Hospital, Hwange Catholic Diocese, Gokwe South District, Midlands Province.
-  ZimHealth Project 28. St Patrick Mission Hospital, Hwange Catholic Diocese, Hwange District, Matebeleland North Province.
-  ZimHealth Project 29. Zhombe Mission Hospital, Gweru Catholic Diocese, KweKwe District, Midlands Province.
-  ZimHealth Project. 30. Esigodini Government District Hospital, Umzingwane District, Matebeleland South Province.
-  ZimHealth Project 31. Rutsanana Polyclinic, Harare City Health Department, Glen Norah, South Western District, Harare Province.
-  ZimHealth Project 32. Mufakose Polyclinic, Harare City Health Department, Mufakose, Western South Western District, Harare Province.
-  ZimHealth Project 33. Glen Norah Satellite Clinic, Harare City Health Department, Glen Norah, Western South Western District, Harare Province.
-  Zimhealth Project 34. Mabvazuwa Clinic, Rusape Town Council, Rusape, Makoni District, Manicaland Province

Consolidation of previous ZimHealth Projects

The following existing projects will be consolidated and completed in 2017.

-  ZimHealth Project 5. Sakubva Polyclinic, Mutare City Health Department, Sakubva, Manicaland Province.
-  ZimHealth Project 16. Chinengundu Clinic (Phase II), Chegutu, Mashonaland Central Province.
-  ZimHealth Project 23. Karanda Mission Hospital, Mt Darwin District, Mashonaland Central Province.
-  ZimHealth Project 25. Mabvuku Polyclinic Extension (Phase II), Mabvuku Township, City of Harare, Harare Province

Resource Mobilization

The focus on institutional partners continued during 2016 although no new partner was realised. However collaboration with local partners for the flagship Mabvuku project continued. More efforts and innovative fundraising initiatives are planned for the coming year following consultations with partners in Geneva.

A first for our fundraising events culminated in Zimhealth managing to get Zimbabwe's own superstar musician Oliver Mtukudzi to grace our annual event. This is reported on elsewhere in the report. Earlier in the year a fundraising event was organized in Zurich which included music and an auction of Zimbabwean products.

A ZimHealth member sponsored a stall for ZimHealth at the Kermesse at the International School of Geneva Nations campus. The stall had in stock Zimbabwean crafts and dry foods.

For the first time we had the opportunity to rent out chaffing dishes that are part of our moveable assets.



Oliver Mtukudzi performing
at ZimHealth fundraiser
November 2016



Oliver Mtukudzi, Mrs Daisy
Mtukudzi, Vimbai Zimuto and
band members after the
fundraising performance.



Oliver Mtukudzi, ZimHealth
and African Ambassadors

Individual contributions

Direct donations from ZimHealth members through pledges and regular donations did not vary significantly from previous years.

Donations from philanthropic and civic organizations

Although some submissions were made to potential philanthropic partners, no new funds were realised for the reporting year. Pledges were however honoured and all commitments were fulfilled for the ongoing projects.

Fundraising and Income

Revenue by source	CHF	USD	%*
Institutional Fundraising			
ELMA Philanthropies		150,000	76%
Public Fundraising			
Fundraising Events	37,480		19%
Regular donations	5,175	2,344	4%
Single donations	2,225		1%
Other income			
Bank Interest			
Total income	44,480	152,344	100%

*exchange rate 1 CHF = 1.00549 USD

** does not include rejected international bank transfers returned to ZimHealth account

Publicity, Communication and Membership

The publicity and communications team worked on reaching out to the public and communicating ZimHealth's core message of health for all.

Annual Fundraising Event

Two fundraising events were organized in 2016. The first was organized in Zurich on the 2nd of April 2016 with the support of Zurich-based ZimHealth members Louise Daniels and Cornelius Pfumbidzayi.

The second fundraising event was a music concert featuring the Zimbabwean superstar Oliver Mtukudzi and the Black Spirits, poet laureate Albert Nyathi, author Daniel Low-Beer and the talented Vimbai "Vee Kay" Zimuto. The event was hosted at the Uptown Event Centre in Geneva, Switzerland on the 17th of November and was a celebration of Zimbabwean arts and culture.

Almost all the 468 tickets were sold and centre was filled to capacity on the night. The performances by all the artists were testaments of the talent that is found in Zimbabwe and Oliver Mtukudzi reminded us why his fame had spread far beyond the borders of Zimbabwe. He took the time to highlight the work that ZimHealth does and his words, 'Thank you for helping us help ourselves' aptly summed up the mission statement of ZimHealth as it brings together Zimbabweans and friends of Zimbabwe from all over the world in an effort to make a positive, lasting and deep change in the lives of ordinary Zimbabweans.

We also held an auction of traditional soapstone sculptures donated to ZimHealth by Tinashe Chikowore and a raffle whose prizes included some of the sculptures, Oliver Mtukudzi CD's, ZimHealth T-shirts and other memorabilia. None of this would have been possible without Oliver Mtukudzi, Mrs Daisy Mtukudzi, the Black Spirits and their management team, Vimbai Zimuto and her band, Albert Nyathi and Dr Daniel Low-Beer.

We also thank the volunteer students from Institut International de Lancy (Clara Malm, Edna Mugwagwa, Emma Paoletta, Florencia Castrillon, Harry Kirkman, Jocelyne Noubiap, Max Fontaine and Tommy Patterson) who all worked to make this event an incredible success. We also express our gratitude to the supporters and friends of ZimHealth who attended as well as the ZimHealth members behind the scenes who contributed their time and hard work in organising such a huge event and without whom this event would not have been possible.

Social events

We also used the week in the run-up to the fundraising event to organise several social gatherings with Oliver Mtukudzi's team and Albert Nyathi including a luncheon at the World Health Organisation, a Town Hall meeting at UNAIDS and a lunch at the Zimbabwean mission in Geneva. We used these events to reach out to both the Geneva civic community and the public at large to publicise the work of ZimHealth.

As has been tradition in the last few years, ZimHealth in collaboration with the Embassy hosted a get together with the Zimbabwean delegation to the World Health Assembly.

In addition ZimHealth took advantage of the SADC community barbeque to promote the Oliver Mtukudzi Concert.

Website, Social Media and Publicity

The ZimHealth website was completely redone by a professional developer, Divya Venkatesh. The new site captures attention with bold design and communicates ZimHealth's goals and achievements via visual elements. We also redesigned the ZimHealth brochures and posters with the help of a professional Zimbabwean based graphics artist Tavengwa Sipapate.

ZimHealth also maintained a strong presence on Facebook, with a combination of publicising our fundraising event (which was disproportionately responsible for our 2016 publicity growth), paid advertising by a kind benefactor and organic shares of our posts. In the period from 1st of March 2016 to 1st of March 2017 we

grew our followers to 625 from 165, reached almost 14 000 people and garnered over 5000 reactions. We hope to continue our publicity drive by turning this extended reach into positive engagement with ZimHealth Europe and our programs.

Administration

The 2015 Annual Report and Financial Report were submitted to CAGI for the purpose of maintaining our registration.

The ZimHealth address was maintained in Meyrin. The search for affordable and accessible office space continues.

The ZimHealth Strategic Plan 2016 – 2020 was developed to set the strategic direction, vision, objective and guiding principles that the organization will take in the coming years.

The issue of ZimHealth retaining paid administrative support to coordinate time-intensive activities that volunteer members are unable to were discussed and terms of reference drafted.




Finance

ZimHealth operates a Swiss Francs (CHF) and a United States Dollars (USD) bank account. In 2016, the gross incomes for the respective accounts were CHF 44,880; and USD 190,144 bringing the total gross income to USD 234,979, against an annual target of USD 350,000 which is 67% of the target. Funds were raised members' donations, one-off donations, fundraising events and successful project proposals. The balance brought forward from 2015 was CHF 49,396 and USD 78,097; totalling USD 127,444.




Regarding the gross expenditure in 2016, the total was USD 265,731 with the expenditures in the two accounts as follows: CHF 25,108 and USD 240,648. Expenditures were on project support, fundraising events and administrative costs. While generally ZimHealth does not incur administrative costs due use of volunteer services, the grant with Elma Philanthropies required the engagement of a financial services firm to support the Mabvuku project locally. The expenditures in 2016 exceed income received, due to unanticipated costs related to the completion of the Dan Makuto Memorial Hospital in Mabvuku. Annex 1 shows the detailed financial report for 2016.

The year ahead

The priorities for 2017 are;

-  Delivery of our strategic objectives (list here) to strengthen the provision of health services in Zimbabwe
-  Developing new partnerships
-  Improving monitoring and evaluation of ongoing and new projects

Fundraising and finance targets in 2017

-  To raise between USD 300,000 through raised from successful project proposals
-  To spend at least 90 % of total income on project support
-  To recruit 50 new subscribing members

Partnerships

ZimHealth acknowledges the contributions of the following in 2017

-  ZimHealth members for financial and in-kind support
-  City of Harare Health Department
-  Zimbabwe Ministry of Health and Child Welfare
-  Zimbabwe Embassy, Geneva
-  Oak Foundation
-  The ELMA Foundation
-  Higher Life Foundation
-  Mabvuku/Tafara Community Trust
-  Oliver Mtukudzi & Sam Mataure and the Black Spirits
-  Vimbai “Vee Kay” Zimuto
-  Albert Nyathi and Low Beer - Poets
-  Gilles Coulougnon, AFR Fiduciaire et Revision SA
-  Linda Gabriel – Poet
-  Queen Mashie – Mbira Artist
-  Tavengwa Sipapate – Graphic Artist
-  PKF Chartered Accountants (Zimbabwe)
-  Development in Practice, Mr Andrew Mlalazi

Zimbabwe Network for Health (ZimHealth) Europe Treasurer's Annual Report 2016

This report summarizes the financial activities of the Zimbabwe Network for Health (ZimHealth) Europe for the period January 2016 – December 2016. It outlines the incomes generated from various fundraising activities, as well as expenditures.

Overview

ZimHealth maintains two bank accounts, in Swiss Francs (CHF) and United States Dollars (USD). In 2016, the gross incomes for the respective accounts were CHF 44,880¹; and USD 190,144 (Figure 1), bringing the total gross income to USD 234,979, against an annual target of USD 350,000. These funds were raised through a combination of members' donations, one-off donations, fundraising events and successful project proposals. The carry-over from 2015 for the two accounts was CHF 49,396² and USD 78,097; totalling USD 127,444.

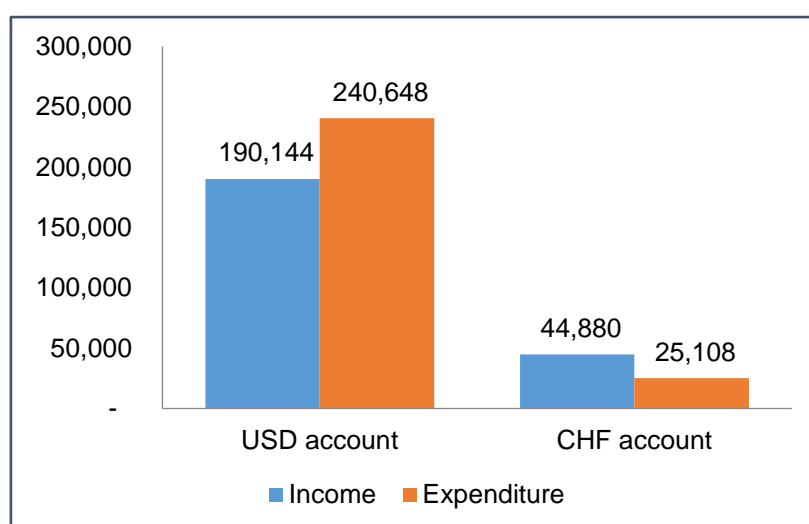


Figure 1: ZimHealth gross income and expenditure, 2016

The total gross expenditure in 2016 was USD 265,731 with the expenditures in the two accounts as follows: CHF 25,108³ and USD 240,648. These expenditures related to project support, fundraising events and administrative costs. Overall, the expenditures in 2016 were higher than income received, due to unanticipated costs related to the completion of the Dan Makuto Memorial Hospital in Mabvuku.

¹ Approximately equivalent to USD 44,835, based on February 2017 exchange rate of USD 1:CHF 0.999

² Approximately equivalent to USD 49,347, based on February 2017 exchange rate of USD 1:CHF 0.999

³ Approximately equivalent to USD 25,083, based on February 2017 exchange rate of USD 1:CHF 0.999

Gross income

Funds received from donors following successful project proposals comprised almost two thirds of the gross income for 2016 (Table 1).

Table 1: ZimHealth gross income sources, 2016

Income source	Amount	Proportion of total income
Membership contributions	7,514	3.2%
One-off donations	2,223	0.9%
Project donors	150,000	63.8%
Returned payments*	37,800	16.1%
Fundraising events	37,442	15.9%
Total	234,979	100.0%

*Payments returned due to banking restrictions; subsequently debited after follow up

Two fundraiser events were held in Zurich (April 2016) and Geneva (November 2016), and the gross income from these events totalled USD 37,442 (16 % of total gross income). ZimHealth membership contributions averaged USD 626 per month, and compromised 3 % of the total gross income. There continues to be some irregularity and gaps in core members' monthly contributions, and the regular monthly contributing membership decreased to 11 in 2016, compared to 15 in 2015. However, there were one-off donations received amounting to USD 2,233.

Gross expenditure

The majority of expenditure (91 %) was related project financing, where a total of USD 240,693 was spent, primarily towards the completion of the Dan Makuto Memorial Hospital in Mabvuku, as well as support towards smaller project at Mpilo Hospital and Kwekwe City Clinic. Fundraising costs totalled USD 17,535, and other expenses incurred related to project management and accounting fees (USD 5,658) and refurbishment and maintenance of the ZimHealth website (USD 817). The overhead administration expenses remained minimal with no office space expenses, volunteer Secretariat and low miscellaneous expenses such as hosting of the web site (Table 2).

Table 2: ZimHealth gross expenditure, 2016

Expenditure item	Amount	Proportion of total expenditure
Project financing	240,693	90.6%
Fundraising costs	17,535	6.6%
Professional fees	5,658	2.1%
Web site	817	0.3%
Bank charges	1,027	0.4%
Total	265,730	100.0%

Monsieur Gilles Coulougnon and AFR Fiduciaire et Revision SA have for the fifth year running continued to support the audit of the accounts as part of their corporate social responsibility.

Overall, expenditure increased by almost USD 68,000 in 2016, in keeping with the project support needs for the completion of the Dan Makuto Memorial Hospital (Figure 2). There was a slight decrease in gross income in 2016, where the total income was USD 234,979, compared to USD 283,568 in 2015 (Figure 2). However, it should be that this was against a carry-over of USD 127,444, from 2015.

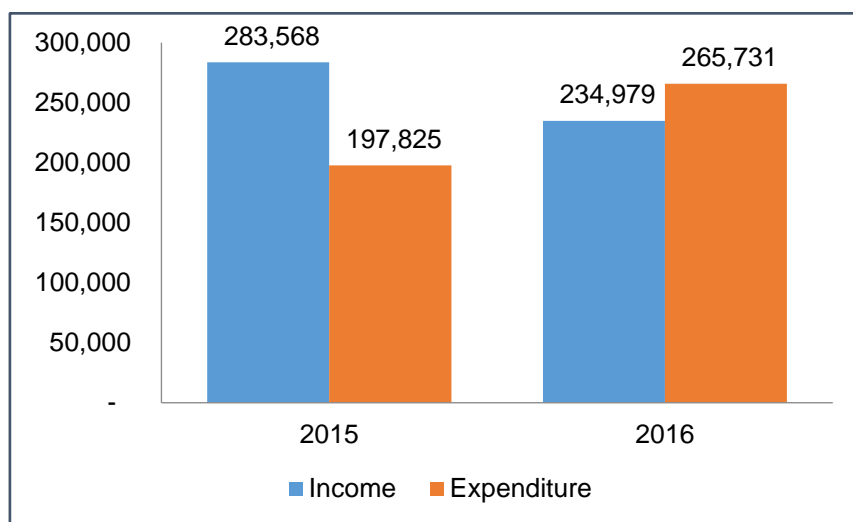


Figure 1: ZimHealth gross income and expenditure, 2015 and 2016

ZimHealth Financial Year 2016

	31.12.16	31.12.16		31.12.15	31.12.15
	CHF	USD		CHF	USD
OPENING CASH BALANCE	49,396	78,097		28,978	12,221
FUNDS GENERATED					
Member subscriptions	5,175	2,344		5,910	4,200
Projects donors	0	150,000		0	255,748
One-off donations	2,225			1,776	264
Fund raising activities	37,480			16,318	0
Returned payments*	-	37,800			
TOTAL FUNDS GENERATED	44,880	190,144		24,004	260,212
FUNDS UTILIZED					
Project financing	11,343	229,361		0	192,346
Venue for AGM	-	-		200	0
Annual fundraising costs	12,753	4,795		3,346	1,115
Professional fees*		5,658		0	0
Web site	818	-		0	300
Bank Charges	194	833		41	574
TOTAL FUNDS UTILIZED	25,108	240,647		3,587	194,335
ACCOUNT TRANSFERS	0	0		0	0
CLOSING CASH BALANCES	69,168	27,594		49,396	78,097
NET ASSOCIATION ASSETS	69,168	27,594		49,396	78,097
REPRESENTED BY					
Association Funds	69,168	27,594		49,396	78,097

*Payments returned due to financial restrictions against Zimbabwean banks, but subsequently debited

*Project accounting, monitoring and evaluation tools

Proposed budget for 2017

ZimHealth aims to raise USD 360,000 in 2017. The association intends to continue to expand regular membership and one-off donations. There are plans to continue to organise two annual fundraising events and to present new project proposals to newly established partners such as Elma Foundation and reach out to other new partners.

Anticipated Income 2017	UBS CHF Account	UBS USD Account
Carry over financial assets from 2016	69,168	27,594
Members' contributions	5,000	2,000
One off donations and fund raising events	50,000	1,500
Institutional project proposal funding	100,000	100,000
Total	224,168	131,094

Anticipated Expenditure 2017	UBS CHF Account	UBS USD Account
New Projects		
Primary Care Clinics	20,000	10,000
Government Hospitals	50,000	25,000
Mission Hospitals	100,000	50,000
Annual fundraising costs	10,000	5,000
Other contingency funding (including website maintenance, AGM venue etc.)	5,000	10,000
Total	185,000	100,000

Treasurer

Batsirai Majuru

AFR Fiduciaire et Revision SA

Gilles Coulougnon

Deputy Treasurer

Elizabeth Mason

Annex 1. ZimHealth Oliver Mtukudzi Fund Raising Concert, and Zurich Event: Summary of Income and Expenditure

Income	Money Deposited: Oliver Mtukudzi Concert	Money Deposited: Zurich Event
Ticket Sales	27,651	2,915
Bar takings	-	1,164
Raffle	880	285
Auction	1,340	400
Donations	250	-
Other Income (Albert Nyathi book & cd sales, t-shirts, memorabilia)	2,595	-
Total	32,716	4,764
Expenditure item	Expenditure 2016	Expenditure 2015
Venue	2,910	
Publicity-Poster& Pamphlets & Banner	*	
Catering, Decorations & cleaning		3,843
Bar	-	
Performance fees, accommodation and allowances	8,340	
Equipment and sound	2,450	
Other Expenditure (transport, photographer, etc)	*	
Total	13,700	3,843

*Pending reimbursements

Annex 2. Assets

ZimHealth Assets 2016		
Type	Quantity	Value (CHF)
Chaffing dishes	15 @ CHF70 each	1,050.00
Sculptures	25 @ CHF25 each	625
Carpet	20 meters	314
Miscellaneous (Unsold artefacts and drinks etc.)		906
Total Assets		2,995

Annex 2: ZimHealth Executive Committee, 2016/17

Chairperson:	Shiva Murugasampillay
Secretary-General:	Erica Kufa
Treasurer:	Batsirai Majuru

Executive Committee	Elizabeth Garande Elizabeth Mason Thembe Nkala Chiedza Nyebera Pfister Ngonidzashe Hove Victoria Chabarika Rutendo Kuwana
----------------------------	---

The committee was also assisted in the various sub-committees by

Bongani Zikhali-Ncube
Louise Daniels
Vonai Muyambo
Conelious Pfumbidzai

Contact Us

Website: www.zimhealth.org

Email: info@zimhealth.org

Facebook: <https://m.facebook.com/pg/Zimbabwe-Network-for-Health-Europe-ZimHealth-Europe>

Donations can be made to:

ZimHealth Swiss franc Account
UBS Branch: UBS SA Geneva-OMS
Avenue Appia 20, 1202,
Geneva
Beneficiary: ZimHealth
Account no.: 0279-295834.40E
IBAN: CH900027927929583440E
Clearing: 0279
BIC: UBSWCHZH80A

ZimHealth US dollar Account
UBS Branch: UBS, Geneva OMS
Avenue Appia 20, 1202
Geneva
Beneficiary: ZimHealth
Account no.: 0279-295834.60T
IBAN: CH050027927929583460T
Clearing: 0279
BIC: UBSWCHZH80A